

## Building Control Statement 2012/13

The Building Control Regulations 2010 require authorities to publish a financial statement relating to the Building Regulations Chargeable and Non-chargeable account.

The statement shows the deficit for the chargeable and non-chargeable works for the year 2012/13.

### BUILDING CONTROL FINANCIAL STATEMENT

	2012/13		
	Chargeable	Non-chargeable	Total Building Regulations
	£	£	£
<b>Expenditure</b>			
Employees	259,716	155,293	415,009
Premises	58	34	92
Transport	15,299	9,158	24,457
Supplies and Services	29,651	19,867	49,518
Third Party Payments	-9	-5	-14
Support Services	78,785	53,757	132,542
Depreciation and Impairment Losses	2,098	1,257	3,355
Capital Financing Costs (notional Interest)	0	0	0
<b>Total Expenditure</b>	<b>385,598</b>	<b>239,361</b>	<b>624,959</b>
<b>Income</b>			
Building Regulations Charges	372,250	0	372,250
Miscellaneous Income	0	65,741	65,741
<b>Total Income</b>	<b>372,250</b>	<b>65,741</b>	<b>437,991</b>
<b>Surplus/Deficit(-) for the Year</b>	<b>-13,348</b>	<b>-173,620</b>	<b>-186,968</b>
<b>Surplus/(Deficit)</b>			
Brought Forward from 2011/12	70,937		70,937
Carried Forward to 2013/14	57,589		<b>57,589</b>